

**2020 Legislature - Operating Budget  
Allocation Summary - ConfCom Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Permanent Fund**

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>
Permanent Fund Dividends							
Dividend Fund 1050	2,005,100.0	0.0	680,000.0	680,000.0	-1,325,100.0	-66.1 %	680,000.0 >999 % 0.0
<b>Appropriation Total</b>	<b>2,005,100.0</b>	<b>0.0</b>	<b>680,000.0</b>	<b>680,000.0</b>	<b>-1,325,100.0</b>	<b>-66.1 %</b>	<b>680,000.0 &gt;999 % 0.0</b>
Earnings Reserve Account							
Inflation Proofing to Principa	0.0	-1,055,600.0	0.0	-1,055,600.0	-1,055,600.0	<-999 %	0.0 -1,055,600.0 <-999 %
Additional ERA Approps	0.0	0.0	0.0	0.0	0.0		0.0 0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>-1,055,600.0</b>	<b>0.0</b>	<b>-1,055,600.0</b>	<b>-1,055,600.0</b>	<b>&lt;-999 %</b>	<b>0.0 -1,055,600.0 &lt;-999 %</b>
Permanent Fund Principal							
Inflation Proofing from ERA	0.0	1,055,600.0	0.0	1,055,600.0	1,055,600.0	>999 %	0.0 1,055,600.0 >999 %
Additional Approps to Principa	67,900.0	67,900.0	67,900.0	67,900.0	0.0		0.0 0.0
<b>Appropriation Total</b>	<b>67,900.0</b>	<b>1,123,500.0</b>	<b>67,900.0</b>	<b>1,123,500.0</b>	<b>1,055,600.0</b>	<b>&gt;999 %</b>	<b>0.0 1,055,600.0 &gt;999 %</b>
<b>Agency Total</b>	<b>2,073,000.0</b>	<b>67,900.0</b>	<b>747,900.0</b>	<b>747,900.0</b>	<b>-1,325,100.0</b>	<b>-63.9 %</b>	<b>680,000.0 &gt;999 % 0.0</b>
Funding Summary							
Unrestricted General (UGF)	2,005,100.0	0.0	680,000.0	680,000.0	-1,325,100.0	-66.1 %	680,000.0 >999 % 0.0
Designated General (DGF)	67,900.0	67,900.0	67,900.0	67,900.0	0.0		0.0 0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget